

Project :	Integration of Health and Social Care Programme	Date:	April 2014
Author :	James Lamb	Reporting Period :	21 st March – 18 th April 2014
Stage :	Initiation	Status:	Amber

This Reporting Period :

- Bill has received Royal Assent
- Agreement by NHS and SBC to Shadow Board arrangements.
- Resources bid/plans submitted to Scottish Government
- Chief Officer Job Description finalised and post advertised
- Communications Plan updated
- Paper on the Proposed Integrated Shadow Budget has been prepared and is included on the agenda.

Key Issues and Risks:

- Capacity – Limited capacity, particularly in progressing the Strategic Plan, it is requested that the Programme Board be empowered to use up to our pro-rata share of the resources bid for to address these capacity issues
- Strategic Plan – Timescales for the strategic plan appear to allow us to have only a draft plan in place by April 2015 and a latest date for an agreed plan to be in place by April 2016 – timescales in the Programme Plan will need to be amended.
- Bid for additional resources is likely to fall short of the £654K bid for – so prioritisation will be required.
- ICT/Performance – limited progress due to restructuring

Next Reporting Period :

- Results of the Bid for additional resources due in early May
- Update Group Remits
- Complete the draft Communications Plan
- 1st Stakeholder Analysis
- Planning of pre-drafting consultation (Strategic Plan)
- Meeting of Shadow Board on 28th April
- Establish a forward Programme for the Shadow Board
- Progress Outcomes and Performance work
- Appointment of the Chief Officer

Signature :	James Lamb	Date :	15 April 2014
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